

Affidavit of Publication

STATE OF OREGON, }
COUNTY OF UNION, }

ss.

INDIAN VALLEY TIMES, Elg

Notices

NOTICE OF BUDGET COMMITTEE MEETING

NOTICE IS HEREBY GIVEN, pursuant to ORS 294.401, that a public meeting of the City of Elgin Budget Committee will be held at the Elgin High School Library on the 22nd day of April, 1986 at 7:00 pm, for the purpose of receiving the budget message and budget document for the fiscal year 1986-87. The Budget Committee will consider the budget and the spending of any Federal and State Revenue Sharing monies available to the City of Elgin. Any person may appear to discuss the budget or any part of it at this time. A copy of the budget document will be available at the City Recorder Office at the time of the meeting.

Betty Hulse
Budget Officer

I, Laura Johnston, being first duly sworn, depose and say that I am the principal clerk of THE INDIAN VALLEY TIMES, a newspaper of general circulation as defined by ORS 193.010 and 193.020, printed and published at Elgin, Oregon, Union County; that the Notice of Budget

Meeting for City
of Elgin 1986-87

a printed copy of which is hereto annexed was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues.

4-14-86

Signed

Laura Johnston

Subscribed and sworn to before me this _____
day of _____ 19____

Notary Public of Oregon

My commission expires _____

Affidavit of Publication

STATE OF OREGON,
COUNTY OF UNION,

ss.

I, Laura Johnston, being first duly sworn, depose and

clerk of THE INDIAN
per of general circulation
and 193.020, printed
on, Union County;

of Budget
summary
City of Elgin
hereto annexed was
of said newspaper
onsecutive weeks
6-2-86

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council will be held on June 17, 19 86
at 7:30 p.m. at The Elgin Community Center. The purpose of this meeting is to discuss the budget

for the fiscal year beginning July 1, 19 86, as approved by the City of Elgin

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of
charge at City Recorder Office between the hours of 1:00 P.M. and 5:00 P.M.

The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during
the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union Elgin 5/27/86 S. Jean Cowan
(County) (City) (Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 1986-87	APPROVED BUDGET Next Year 1987-88
ANTICIPATED REQUIREMENTS	Total Personnel Services	265093	217512
	Total Materials and Services	365952	343919
	Total Capital Outlay	-0-	7550
	Total All Other Expenditures and Requirements		
	TOTAL ANTICIPATED REQUIREMENTS	631045	568981
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	538106	433820
	Total Property Taxes Required to Balance Budget	127510	135161
	TOTAL ANTICIPATED REVENUES	665616	568981
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	127510	135161
	Plus: Estimated Property Taxes Not to Be Received	11088	11753
	TOTAL PROPERTY TAX LEVY	138598	146914
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	138598	146914
	One-Year Special Levy Outside Tax Base		
	Serial Levies		
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	138598	146914
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	One-Year Special Levy Outside Tax Base		
	Serial Levies	22938	65229
	Levy for Payment of Bonded Debt		
	TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	22938	65229

STATEMENT OF INDEBTEDNESS		DEBT AUTHORIZED, NOT INCURRED	
DEBT OUTSTANDING	☒ NONE ☐ AS SUMMARIZED BELOW	DEBT AUTHORIZED, NOT INCURRED	☒ NONE ☐ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	615645	572697		
Interest-Bearing Warrants				
Short-Term Note				
(Other)				
TOTAL INDEBTEDNESS				

County Form 804-001 (Rev. 10-79)
Crs. Dept. of Revenue

	UNIT/PROGRAM		FUND
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personnel Services (Includes all Payroll Costs)	1548	1718	1528
Total Materials and Services	2988	5210	5960
Total Capital Outlay			
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	8536	6928	7488

	UNIT/PROGRAM		FUND
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Total Personnel Services (Includes all Payroll Costs)	30046	32405	31508
Total Materials and Services	40725	36500	38700
Total Capital Outlay	633	-0-	-0-
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	71404	68905	70208

	UNIT/PROGRAM		FUND
	ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
Miscellaneous			

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED Bonded Debt

Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Received
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial and Continuing Levies (Operating)
Serial Levies (Capital Construction)
Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
93052	91071	93005
80613	76027	33162
16622	21044	59843
	1894	5386
	22938	65229
	22938	65229

Street Department

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Received
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial and Continuing Levies (Operating)
Serial Levies (Capital Construction)
Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
23639	26454	25898
23333	53792	52902
5000	19571	-0-
51572	99817	78800
43510	99817	78800
8695		
	-0-	-0-

General

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Received
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial and Continuing Levies (Operating)
Serial Levies (Capital Construction)
Levy For Payment of Bonded Debt

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
191742	199339	183614
150839	197560	222630
6273	-0-	7550
348854	396899	413794
254707	269389	278633
129710	127510	135161
	11088	11753
	138598	146914
	138598	146914

Fire Dept.

ORGANIZATIONAL UNIT/PROGRAM

General

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
1548	1718	1528
2988	5210	5960
4536	6928	7488

Water & Sewer

ORGANIZATIONAL UNIT/PROGRAM

General

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
30046	32405	31508
40725	36500	38700
633	-0-	-0-
71404	68905	70208

Miscellaneous

ORGANIZATIONAL UNIT/PROGRAM

General

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
13067	13000	36000
13067	13000	36000

City Buildings

ORGANIZATIONAL UNIT/PROGRAM

General

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
27784	30000	20000

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REVENUES	Total Property Taxes Required to Balance Budget	127510	135161
ANTICIPATED TAX LEVY	Plus: Estimated Property Taxes Not to Be Received	665616	668981
TOTAL ANTICIPATED REVENUES			
TOTAL PROPERTY TAXES REQUIRED TO BALANCE BUDGET		127510	135161
Plus: Estimated Property Taxes Not to Be Received		11088	11753
TOTAL PROPERTY TAX LEVY		138598	146914
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	138598	146914
One-Year Special Levy Outside Tax Base			
Serial Levies			
TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON		138598	146914
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	One-Year Special Levy Outside Tax Base		
Serial Levies		22938	65229
Levy for Payment of Bonded Debt			
TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS		22938	65229

STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
☐ NONE	☒ AS SUMMARIZED BELOW	☐ NONE	☒ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
	This Year as of July 1	Next Year as of July 1	This Year as of July 1	Next Year as of July 1
Bonds	615645	572697		
Interest-Bearing Warrants				
Short-Term Note				
(other)				
TOTAL INDEBTEDNESS				

County Form 504-001 (Rev. 10-79)
Ore. Dept. of Revenue

UNIT/PROGRAM

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
1548	1718	1528
2988	5210	5960
4536	6928	7488

Water & Sewer

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
30046	32405	31508
40725	36500	38700
633	0	0
71404	68905	70208

Miscellaneous

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
13067	13000	36000
13067	13000	36000

City Buildings

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
27784	30000	20000
27784	30000	20000

Municipal Court

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
4585	5420	4220
1423	2450	2050
72	0	800
6080	7870	7070

Solid Waste

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs) . . .
Total Materials and Services . . .
Total Capital Outlay . . .
Total All Other Expenditures and Requirements . . .
Total Expenditures and Requirements . . .

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
2994	3550	3350
5479	5125	6150
8473	8675	9500

Affidavit of Publication

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Page 5

Planning Commission

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
139	1200	1200
139	1200	1200

Contingency

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
493	10000	10000
493	10000	10000

Community Development Grant

ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
-0-	8500	10000
-0-	8500	10000

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ORGANIZATIONAL UNIT/PROGRAM

General

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
-----	16000	27500
-----	16000	27500

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Water System Reserve

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
-0-	40000	41250
-0-	40000	41250
36934	40000	41250

Parks & Leisure Service

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
32012	39300	8000
4586	4900	6540
40455	59200	14540
41350	59200	14540

State Revenue Sharing

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
7500	11000	7500
7500	11000	7500
8674	11000	7500

Federal Revenue Sharing

FUND

Total Personal Services (Includes all Payroll Costs)
Total Materials and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources

ACTUAL DATA LAST YEAR 84-85	ADOPTED BUDGET THIS YEAR 85-86	APPROVED BUDGET NEXT YEAR 86-87
49600	58700	13097
49600	58700	13097
55663	58700	13097

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City of Elgin

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Affidavit of Publication

STATE OF OREGON,
COUNTY OF UNION,

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SECOND NOTICE OF BUDGET HEARING

The Elgin City Council will hold a public hearing June 17, 1986 at 7:30 p.m. at the Elgin Community Center for the purpose of discussing the budget for the fiscal year 1986-87 beginning July 1, 1986, including expenditures of State and Federal Revenue Sharing Funds. A copy of the budget may be inspected or obtained between the hours of 1:00 to 5:00 p.m. at the City Recorder's office.

First notice of Budget Hearing and the Financial Summary were published in the Indian Valley Times, Elgin OR. on June 2, 1986.
Betty Hulse
City Recorder

Published June 9, 1986
Indian Valley Times,
Elgin, Oregon.

I, Laura Johnston, being first duly sworn, depose and say that I am the principal clerk of THE INDIAN VALLEY TIMES, a newspaper of general circulation as defined by ORS 193.010 and 193.020, printed and published at Elgin, Oregon, Union County; that the

2nd notice of
Budget Hearing 86-87

for City of Elgin
a printed copy of which is hereto annexed was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues. 6-9-86

Signed

Laura Johnston

Subscribed and sworn to before me this
day of 19

Notary Public of Oregon

My commission expires

